

## COST PROPOSAL

Category	Funding Request
<b>Database</b>	
Setup Fee (if necessary)	\$
Monthly data extracts from the SD Quitline database	
Changes to the SD Quitline database requested by the state	\$
Subtotal Database	
<b>SD Quitline Telephone Services</b>	
Intake Calls	\$
Processing of Fax/EHR/Web referrals	\$
Fax/HER referral feedback to providers (per referral)	\$
Subtotal -SD Quitline Telephone Services	
<b>Additional Expertise</b>	
Coaching Staff (number or hours and number of staff)	\$
Subtotal – Additional Expertise	
<b>SD Quitline web-based services registration by phone</b>	
General inquiry calls	\$
Calls resulting in registration for SD Quitline web-based services (standalone email and/or text, or SD Quit Guide) (no phone coaching)	\$
Subtotal – SD Quitline web-based services registration by phone	
<b>Email and text messaging</b>	
Email (number of registrants)	\$
Text (number of registrants)	\$
Subtotal – Email and text messaging	
<b>Printed Materials</b>	
SD Quit Guide (Booklet, no phone coaching)	\$

Subtotal – Printed Materials	
Transition Costs	
	\$
Subtotal – Transition Costs	
Other Costs	
(Please itemize)	\$
Total:	\$