# South Dakota State University
## June 30, 2017
## Indirect by Department Report

**Cost Pool:** 8000 - LIBRARY

| Department | Salaries | Benefits | Salaries / Benefits | Other | Cross Allocation | Total |
|---|---|---|---|---|---|---|
| 340801 - Library Administration | 1,747,967 | 472,337 | 2,220,304 | 380,791 | | 2,601,095 |
| 340802 - Library Acquisitions | 0 | 0 | 0 | 1,415,683 | | 1,415,683 |
| **Subtotal** | 1,747,967 | 472,337 | 2,220,304 | 1,796,474 | 0 | 4,016,778 |
| **Plus Cross Allocation:** | | | | | | |
| 0050 - BLDG DEPRECIATION | | | | | 189,377 | 189,377 |
| 0150 - INFRASTRUCTURE LAND IMPROV | | | | | 4,159 | 4,159 |
| 0200 - EQUIPMENT BY ROOM | | | | | 2,312 | 2,312 |
| 0205 - EQUIPMENT BY DEPARTMENT | | | | | 3,383 | 3,383 |
| 0210 - EQUIPMENT BY COMMON SPACE | | | | | 853 | 853 |
| 0310 - M&R INTEREST | | | | | 18,901 | 18,901 |
| 1050 - CAMPUSWIDE O&M | | | | | 29,708 | 29,708 |
| 1100 - O&M ACADEMIC & ADMINISTRATIVE | | | | | 599,436 | 599,436 |
| 1700 - O&M UTILITIES | | | | | 265,949 | 265,949 |
| 2000 - UNIVERSITY ADMIN | | | | | 257,542 | 257,542 |
| **Total Cost Pool: 8000 - LIBRARY** | 1,747,967 | 472,337 | 2,220,304 | 1,796,474 | 1,371,620 | 5,388,398 |

# South Dakota State University
## June 30, 2017
## FTE Allocation Report

| Receiving Cost Group | Stat Amount | Percent | Allocate Amount |
|---|---:|---:|---:|
| **Cost Pool:** 8000 - LIBRARY | | | |
| **Step** 1: | | | |
| FACULTY | 632 | 7.28 | 392,380 |
| NON_FAC_EM | 577 | 6.65 | 358,233 |
| OTHER | 393 | 4.53 | 243,996 |
| RES_GA | 207 | 2.39 | 128,517 |
| STUDENTS | 6,870 | 79.16 | 4,265,272 |
| **Step** 1: | 8,679 | 100.00 | 5,388,398 |
| **Step** 2: FACULTY | | | |
| 50 - Instruction and Departmental Research | 50,345,859 | 60.21 | 236,236 |
| 55 - Organized Research | 22,875,325 | 27.36 | 107,337 |
| 60 - Other Sponsored Activities | 10,401,740 | 12.44 | 48,807 |
| **Step** 2: FACULTY | 83,622,924 | 100.00 | 392,380 |
| **Step** 2: NON_FAC_EM | | | |
| 50 - Instruction and Departmental Research | 50,345,859 | 60.21 | 215,677 |
| 55 - Organized Research | 22,875,325 | 27.36 | 97,996 |
| 60 - Other Sponsored Activities | 10,401,740 | 12.44 | 44,560 |
| **Step** 2: NON_FAC_EM | 83,622,924 | 100.00 | 358,233 |
| **Step** 2: OTHER | | | |
| 65 - Other Institutional Activities | 7,953,547 | 100.00 | 243,996 |
| **Step** 2: OTHER | 7,953,547 | 100.00 | 243,996 |
| **Step** 2: RES_GA | | | |
| 55 - Organized Research | 16,181,537 | 100.00 | 128,517 |
| **Step** 2: RES_GA | 16,181,537 | 100.00 | 128,517 |
| **Step** 2: STUDENTS | | | |
| 50 - Instruction and Departmental Research | 50,345,859 | 100.00 | 4,265,272 |
| **Step** 2: STUDENTS | 50,345,859 | 100.00 | 4,265,272 |

**Total Cost Pool:** 8000 - LIBRARY